

G_{PZ}



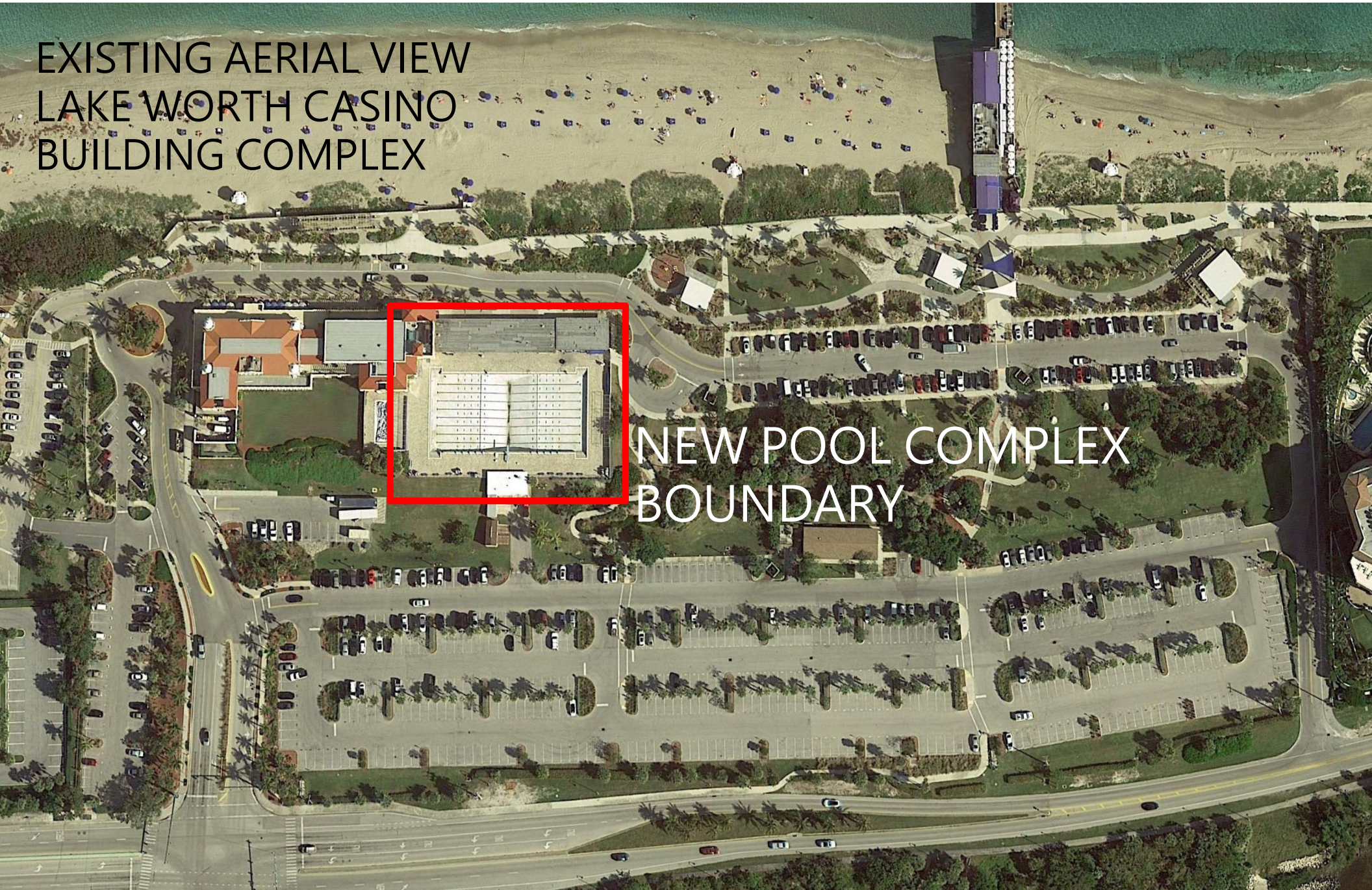
LAKE WORTH BEACH COMPLEX | THE ART OF FLORIDA LIVING

NEW POOL COMPLEX CONCEPTUAL PACKAGE

August 14, 2019

EXISTING AERIAL VIEW
LAKE WORTH CASINO
BUILDING COMPLEX

NEW POOL COMPLEX
BOUNDARY



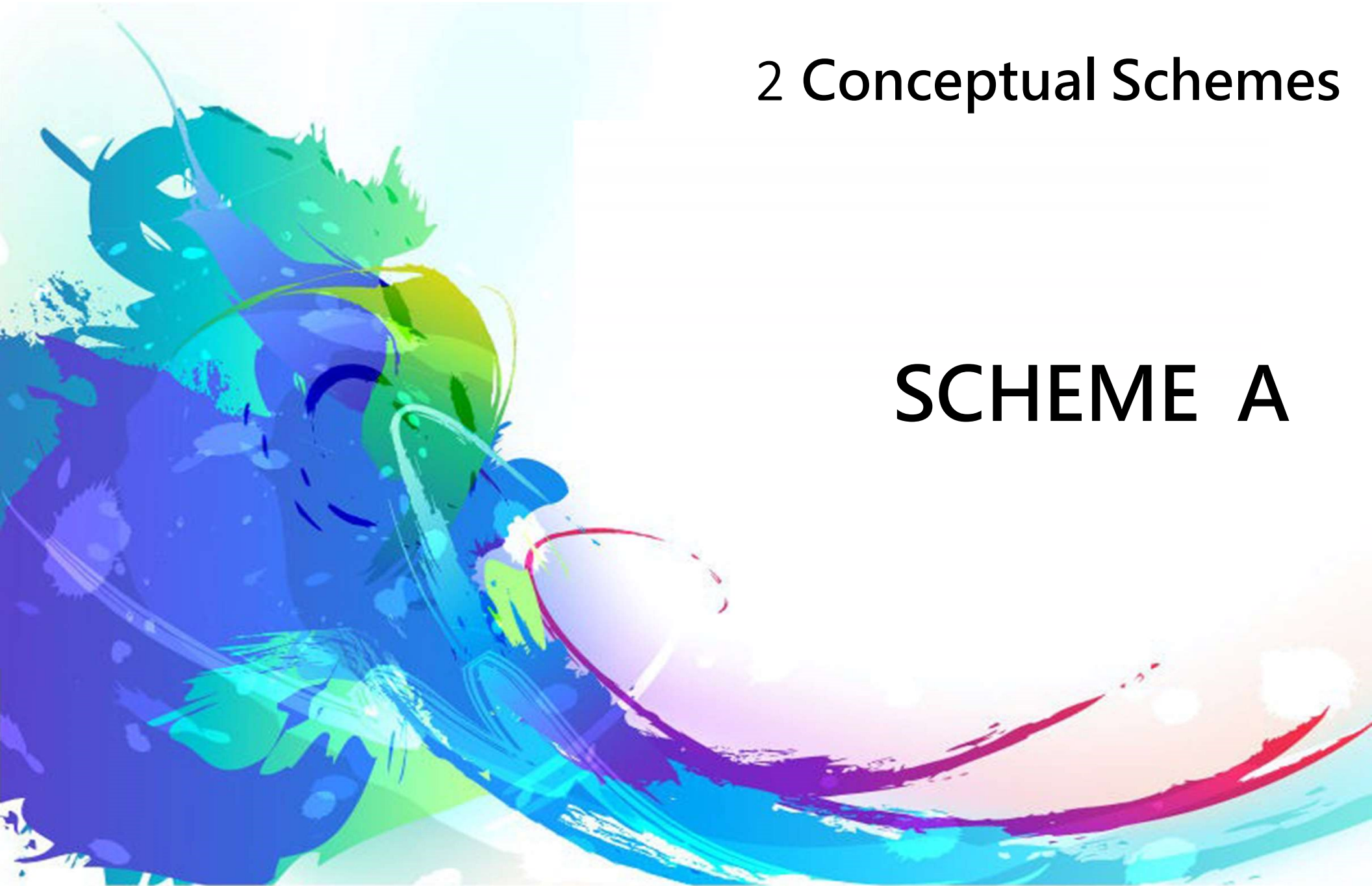


Original Schematic Design Concept Meetings with Commissioners

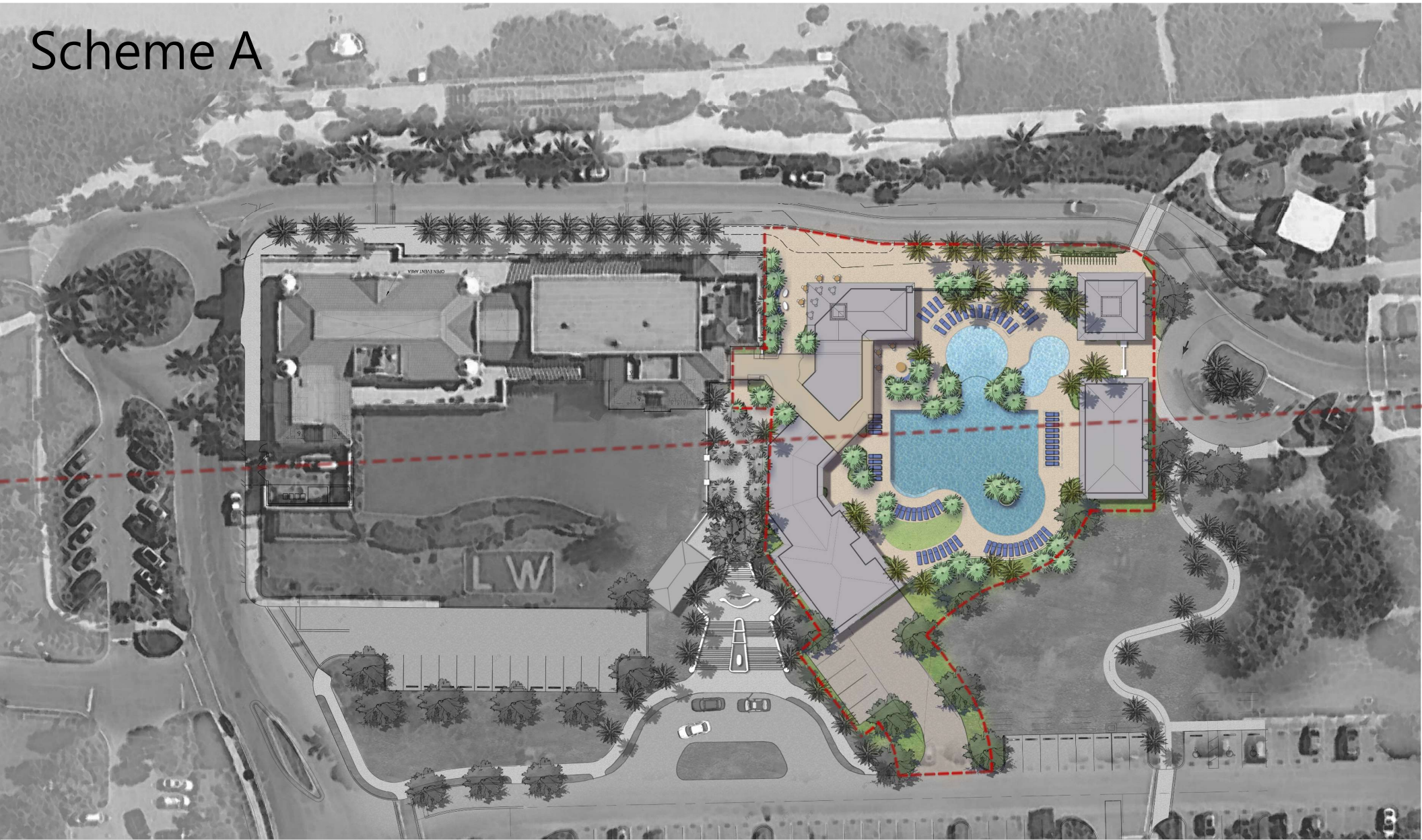
CPZ Architects | KEITH | Aquatic Consulting Engineers

2 Conceptual Schemes

SCHEME A



Scheme A



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Scheme A

Glass Wall

Open Plaza

Tiki Bar

Pool Entry

Staff and Meeting Room

Restroom

Future Stair and Drop Off

Public Restroom

Splash Pad

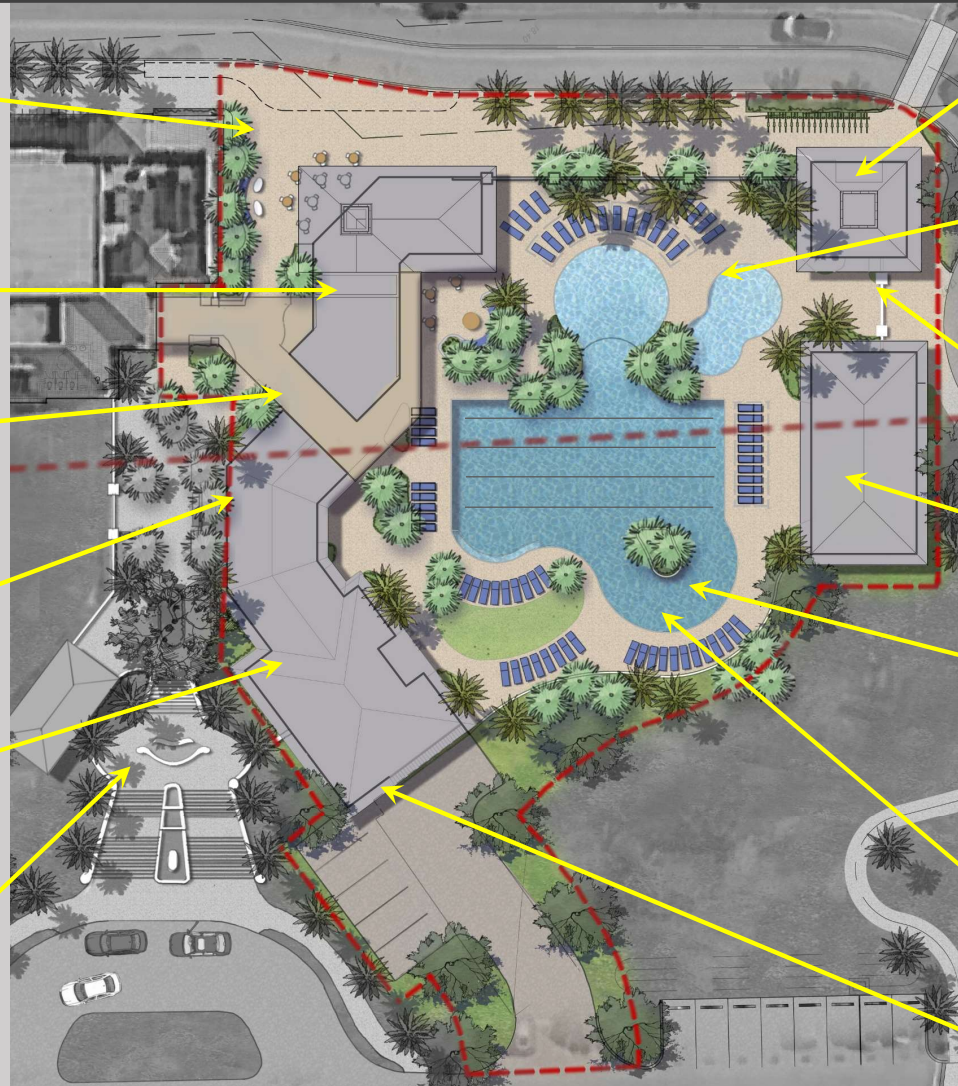
Glass Wall

Lifeguard Building

Shallow Pool Seating Area

Sunset View

Service below

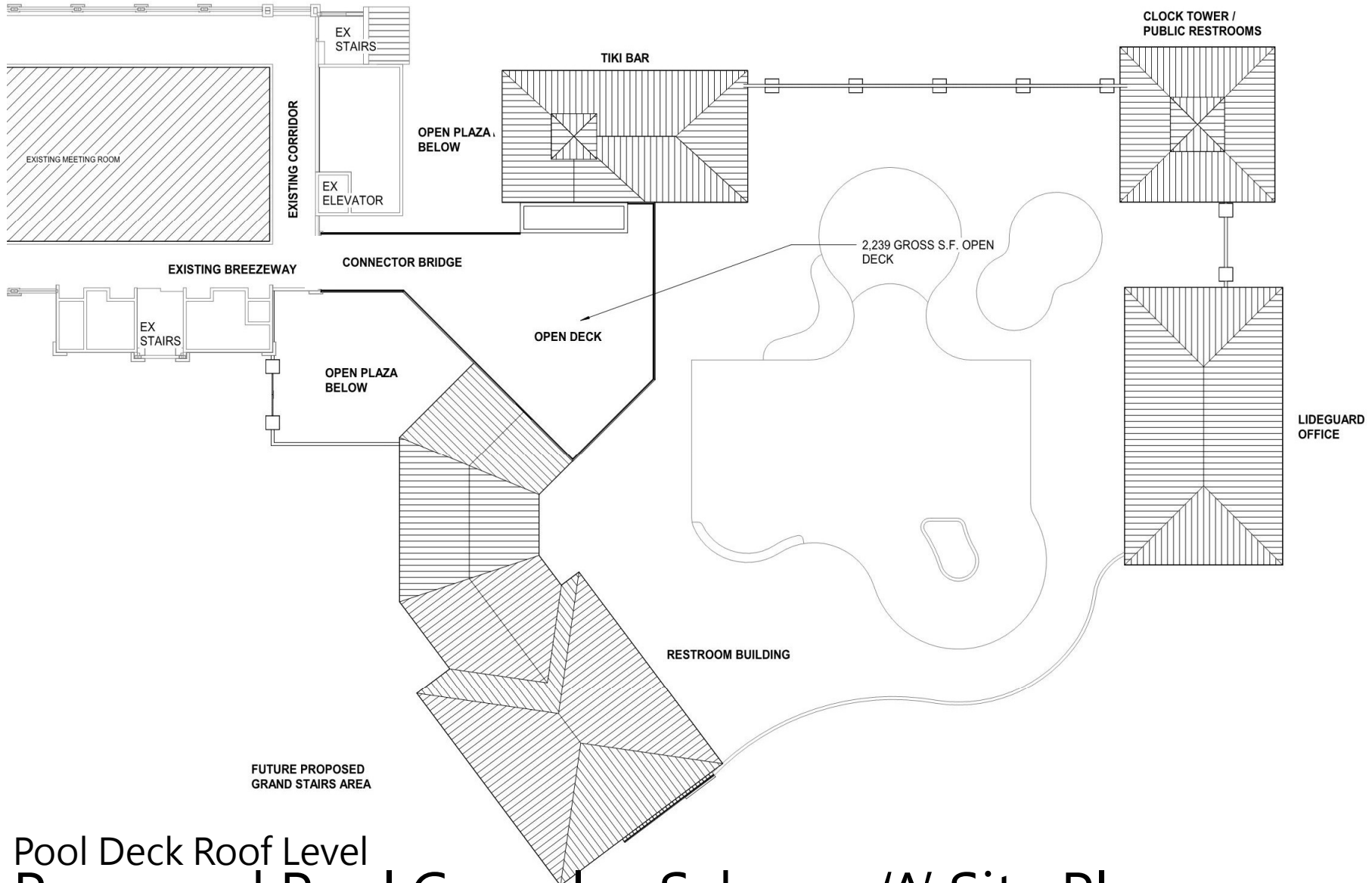




Proposed Pool Complex Scheme 'A' Site Plan

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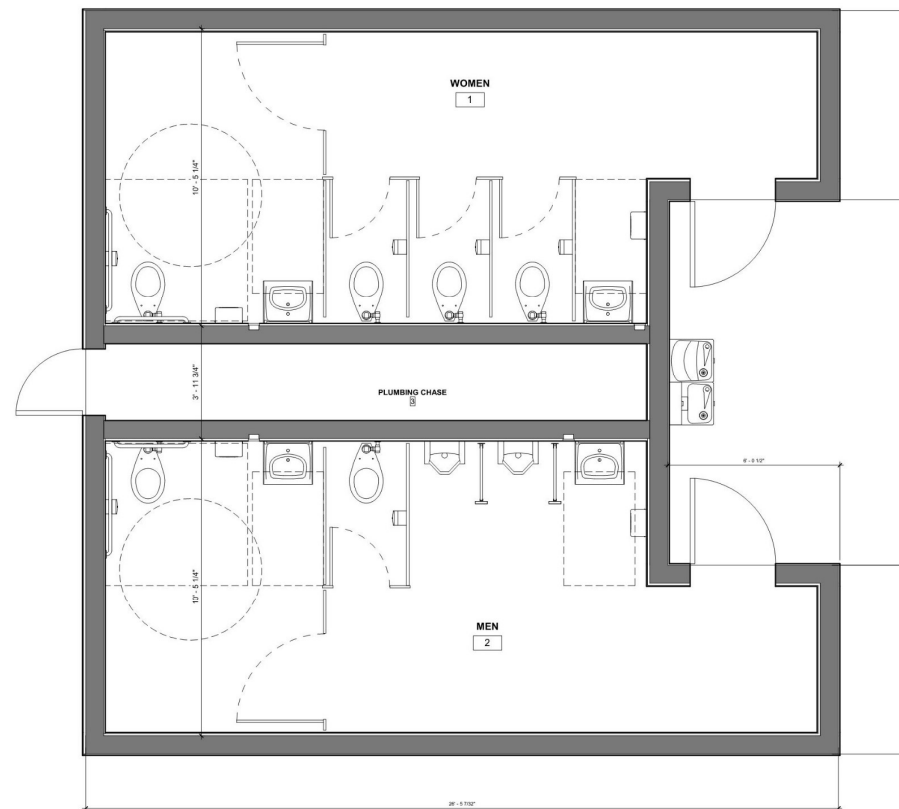
CPZ Architects | KEITH | Aquatic Consulting Engineers



Pool Deck Roof Level Proposed Pool Complex Scheme 'A' Site Plan

CPZ Architects | KEITH | Aquatic Consulting Engineers

Proposed Clock Tower / Public Restrooms Building Floor Plan Scheme 'A'

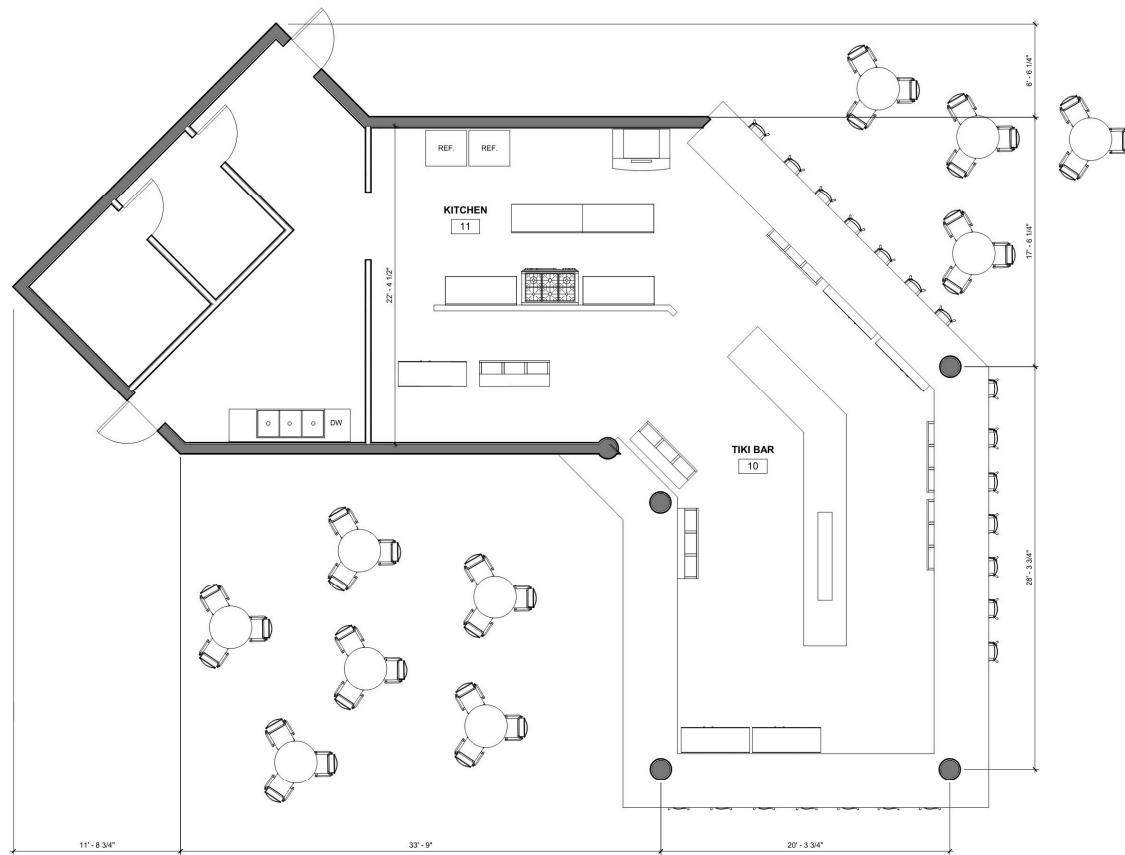


CLOCK TOWER / PUBLIC RESTROOMS BUILDING

SCALE: 1/8" = 1'-0"

698 S.F. CLOCK TOWER.

Proposed Tiki Bar Building Floor Plan Scheme 'A'



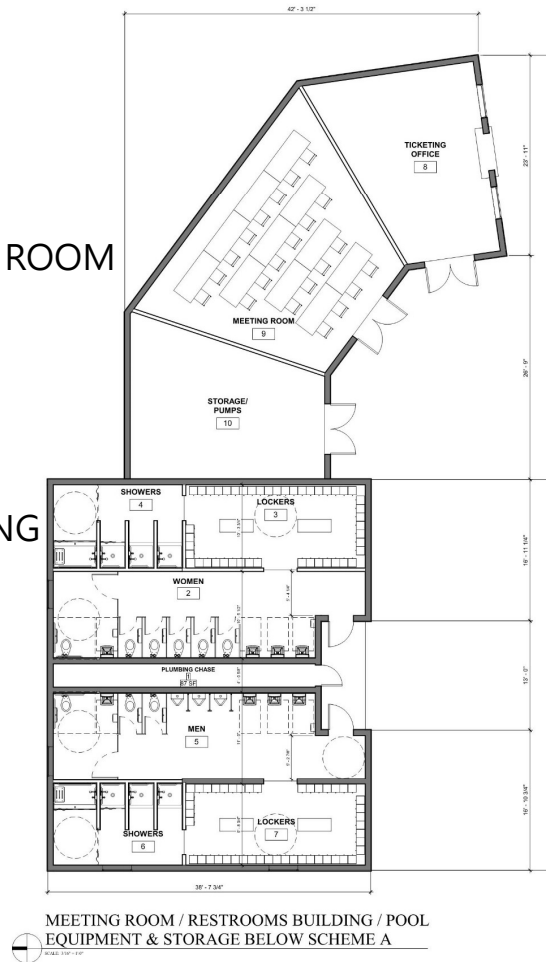
989 S.F. TIKI BAR.
1037 S.F. KITCHEN

TIKI BAR BUILDING SCHEME A
SCALE: 1/8" = 1'-0"

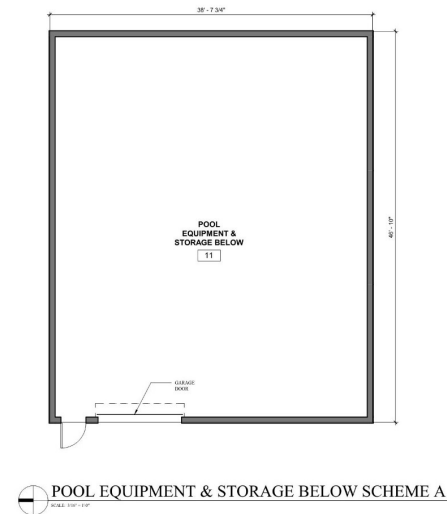
Proposed Meeting Room/ Restrooms Building/ Pool Equipment & Storage below Floor Plan Scheme 'A'

421 S.F. TICKETING OFFICE
619 S.F. MEETING/ TRAINING ROOM
407 S.F. STORAGE PUMPS.

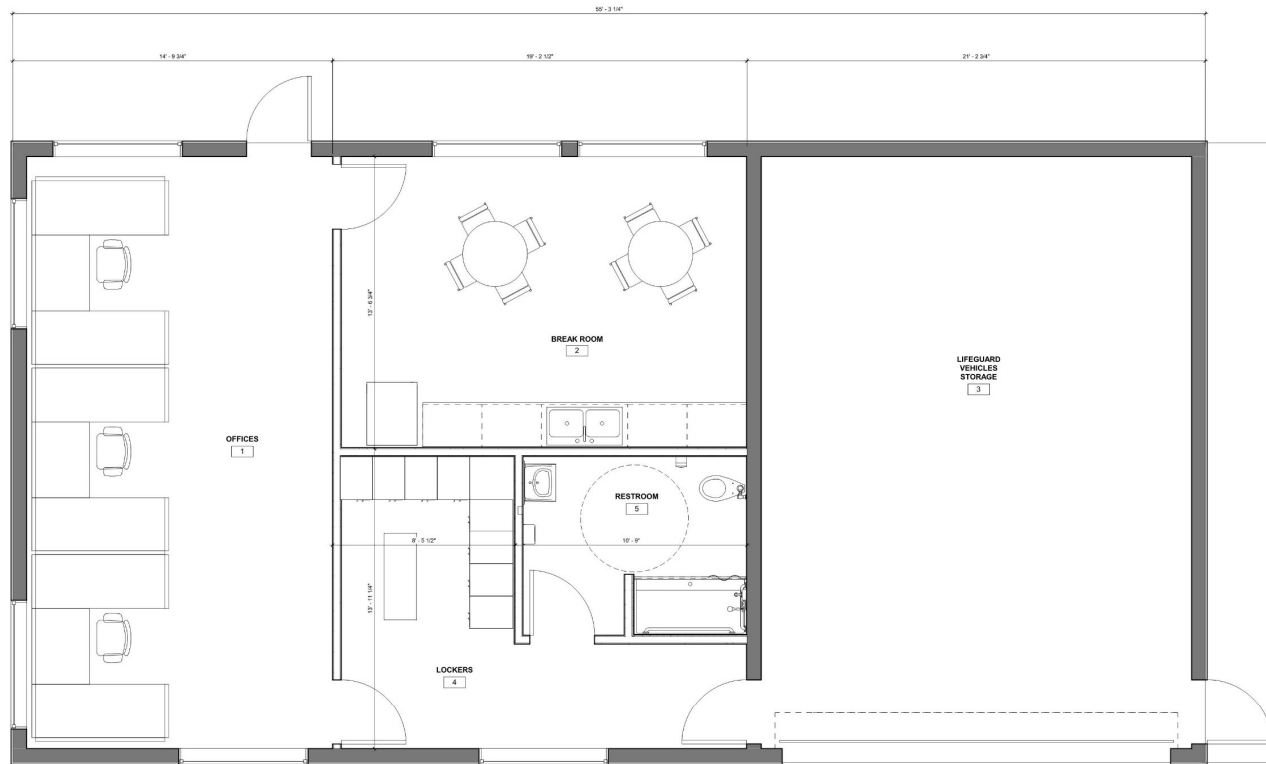
1748 S.F. RESTROOM BUILDING



1800 S.F. POOL EQUIPMENT
& STORAGE BELOW



Proposed Lifeguard Building Floor Plan Scheme 'A'

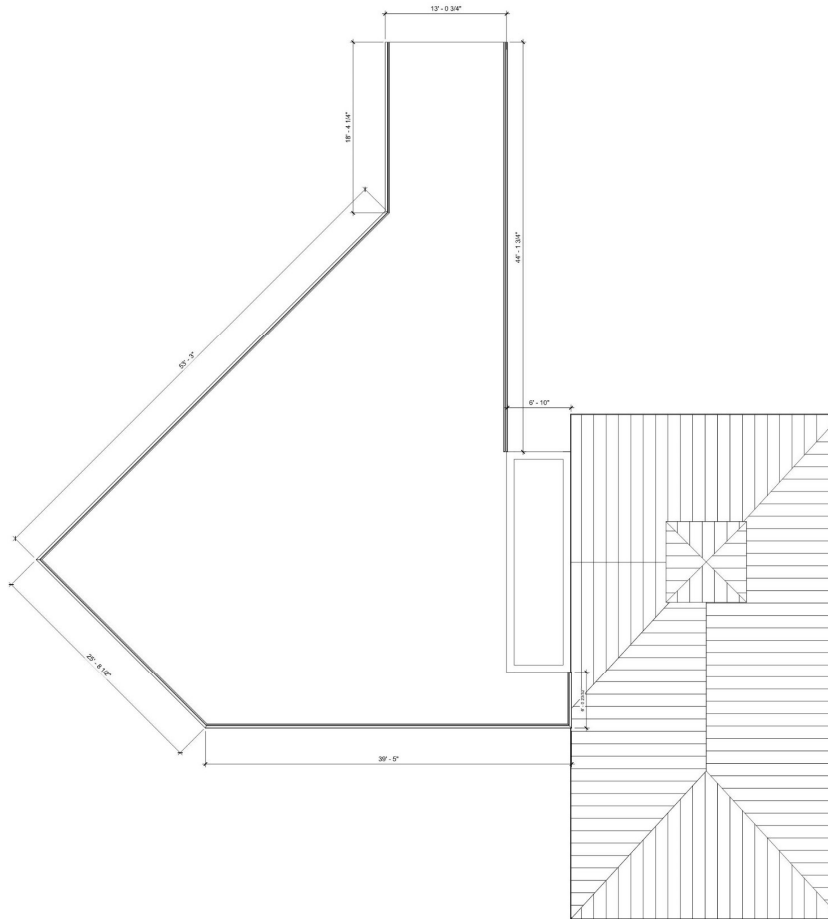


 LIFEGUARD BUILDING SCHEME A
1/4" = 1'-0"

1604 S.F. LIFEGUARD BUILDING.

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Proposed Second Floor Deck Plan Scheme 'A'



SECOND FLOOR DECK SCHEME A
SCALE: 1/8" = 1'-0"

2239 S.F. OPEN DECK

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Scheme A

OPINION OF COST



CMS-Construction Management Services, Inc. 10 Fairway Drive, Suite 301 Deerfield Beach, FL 33441 954-481-1611 CMS FILE # 2264 ORDER OF MAGNITUDE							
POOL COMPLEX REMODEL LAKE WORTH CASINO 10 S OCEAN BLVD LAKE WORTH, FLORIDA 33460							
ORDER OF MAGNITUDE COST ESTIMATE (rev 2) August 13, 2019							
PREPARED FOR: CPZ ARCHITECTS							
SCHEDULE OF VALUES							
		SCHEME A - BASE	SCHEME A - LIFEGUARD BUILDING	SCHEME A - MEETING ROOM	SCHEME A - 2ND FLOOR DECK	SCHEME A - TKI BAR BUILDING	SCHEME A - CLOCK TOWER / PUBLIC RESTROOMS
DIVISION	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
01000	GENERAL CONDITIONS - SEE BREAKOUT BELOW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
02000	SITE WORK / DEMOLITION	\$ 731,936	\$ -	\$ -	\$ -	\$ -	\$ -
03000	CONCRETE	\$ 724,825	\$ 120,300	\$ 46,425	\$ 167,925	\$ 151,950	\$ 52,350
04000	MASONRY	\$ 69,923	\$ 12,030	\$ 4,643	\$ -	\$ 15,195	\$ 5,235
05000	METALS	\$ 46,615	\$ 8,020	\$ 3,095	\$ 30,000	\$ 10,130	\$ 3,490
06000	WOOD AND PLASTICS	\$ 23,308	\$ 4,010	\$ 1,399	\$ 5,060	\$ 5,065	\$ 1,745
07000	THERMAL / MOISTURE PROTECTION	\$ 233,075	\$ 24,060	\$ 9,285	\$ -	\$ 30,390	\$ 10,470
08000	DOORS AND WINDOWS	\$ 403,745	\$ 24,060	\$ 9,285	\$ -	\$ 30,390	\$ 10,470
09000	FINISHES	\$ 568,925	\$ 40,100	\$ 15,475	\$ -	\$ 50,650	\$ 17,450
10000	SPECIALTIES / SIGNAGE	\$ 45,900	\$ -	\$ -	\$ -	\$ -	\$ -
11000	EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12000	FURNISHINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13000	SPECIAL CONSTRUCTION	\$ 1,287,175	\$ -	\$ -	\$ -	\$ -	\$ -
14000	CONVEYING SYSTEMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21000	FIRE	\$ 27,969	\$ 4,812	\$ 1,857	\$ -	\$ 6,078	\$ 2,094
22000	PLUMBING	\$ 295,000	\$ 15,000	\$ -	\$ 27,988	\$ 45,000	\$ 75,000
23000	HVAC	\$ 45,885	\$ 10,490	\$ 6,190	\$ -	\$ 24,995	\$ -
26000	ELECTRICAL	\$ 189,845	\$ 24,060	\$ 9,285	\$ 16,793	\$ 30,390	\$ 10,470
27000	TECHNOLOGY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28000	ELECTRONIC SAFETY & SECURITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
31000	SITE WORK, EARTHWORK, ASPHALT PAVING, SIDE WALKS	\$ 459,384	\$ -	\$ -	\$ -	\$ -	\$ -
32000	EXTERIOR IMPROVEMENTS	\$ 407,560	\$ -	\$ -	\$ 55,975	\$ -	\$ -
33000	SITE UTILITIES	\$ 207,920	\$ -	\$ -	\$ -	\$ -	\$ -
	SUBTOTALS: DIRECT/HARD COSTS	\$ 5,768,989	\$ 286,942	\$ 106,938	\$ 303,740	\$ 400,233	\$ 188,774
12.00%	GENERAL CONDITIONS	\$ 692,279	\$ 34,433	\$ 12,833	\$ 36,449	\$ 48,029	\$ 22,653
	SUBTOTAL	\$ 6,461,268	\$ 321,375	\$ 119,771	\$ 340,189	\$ 448,261	\$ 211,427
4.00%	G.C. OVERHEAD	\$ 258,451	\$ 12,855	\$ 4,791	\$ 13,608	\$ 17,930	\$ 8,457
	SUBTOTAL	\$ 6,719,719	\$ 334,230	\$ 124,562	\$ 353,797	\$ 466,191	\$ 219,884
6.00%	G.C. PROFIT	\$ 403,183	\$ 20,054	\$ 7,474	\$ 21,228	\$ 27,971	\$ 13,193
	SUBTOTAL	\$ 7,122,902	\$ 354,284	\$ 132,036	\$ 375,024	\$ 494,163	\$ 233,077
1.29%	G.C. P&P BOND	\$ 91,885	\$ 4,570	\$ 1,703	\$ 4,838	\$ 6,375	\$ 3,007
	SUBTOTAL	\$ 7,214,787	\$ 358,854	\$ 133,739	\$ 379,862	\$ 500,538	\$ 236,084
5.00%	ESCALATION (ALLOWANCE)	\$ 360,739	\$ 17,943	\$ 6,687	\$ 18,993	\$ 25,027	\$ 11,804
	SUBTOTAL	\$ 7,575,527	\$ 376,797	\$ 140,426	\$ 398,855	\$ 525,564	\$ 247,888
20.00%	CONTINGENCY	\$ 1,515,105	\$ 75,359	\$ 28,085	\$ 79,771	\$ 105,113	\$ 49,578
	TOTAL PROBABLE CONSTRUCTION COST	\$ 9,090,632	\$ 452,156	\$ 168,511	\$ 478,626	\$ 630,677	\$ 297,465

Scheme A

OPINION OF COST

		SCHEME A - BASE	SCHEME A - LIFEGUARD BUILDING	SCHEME A - MEETING ROOM	SCHEME A - 2ND FLOOR DECK	SCHEME A - TIKI BAR BUILDING	SCHEME A - CLOCK TOWER / PUBLIC RESTROOMS
DIVISION	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
12.00%	GENERAL CONDITIONS	\$ 692,279	\$ 34,433	\$ 12,833	\$ 36,449	\$ 48,028	\$ 22,653
	SUBTOTAL	\$ 6,461,268	\$ 321,375	\$ 119,771	\$ 340,189	\$ 448,261	\$ 211,427
4.00%	G.C. OVERHEAD	\$ 258,451	\$ 12,855	\$ 4,791	\$ 13,608	\$ 17,930	\$ 8,457
	SUBTOTAL	\$ 6,719,719	\$ 334,230	\$ 124,562	\$ 353,797	\$ 466,191	\$ 219,884
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1.29%	G.C. P&P BOND	\$ 91,885	\$ 4,570	\$ 1,703	\$ 4,838	\$ 6,375	\$ 3,007
	SUBTOTAL	\$ 7,214,787	\$ 358,854	\$ 133,739	\$ 379,862	\$ 500,538	\$ 236,084
5.00%	ESCALATION (ALLOWANCE)	\$ 360,739	\$ 17,943	\$ 6,687	\$ 18,993	\$ 25,027	\$ 11,804
	SUBTOTAL	\$ 7,575,527	\$ 376,797	\$ 140,426	\$ 398,855	\$ 525,564	\$ 247,888
20.00%	CONTINGENCY	\$ 1,515,105	\$ 75,359	\$ 28,085	\$ 79,771	\$ 105,113	\$ 49,578
	TOTAL PROBABLE CONSTRUCTION COST	\$ 9,090,632	\$ 452,156	\$ 168,511	\$ 478,626	\$ 630,677	\$ 297,465

Scheme A

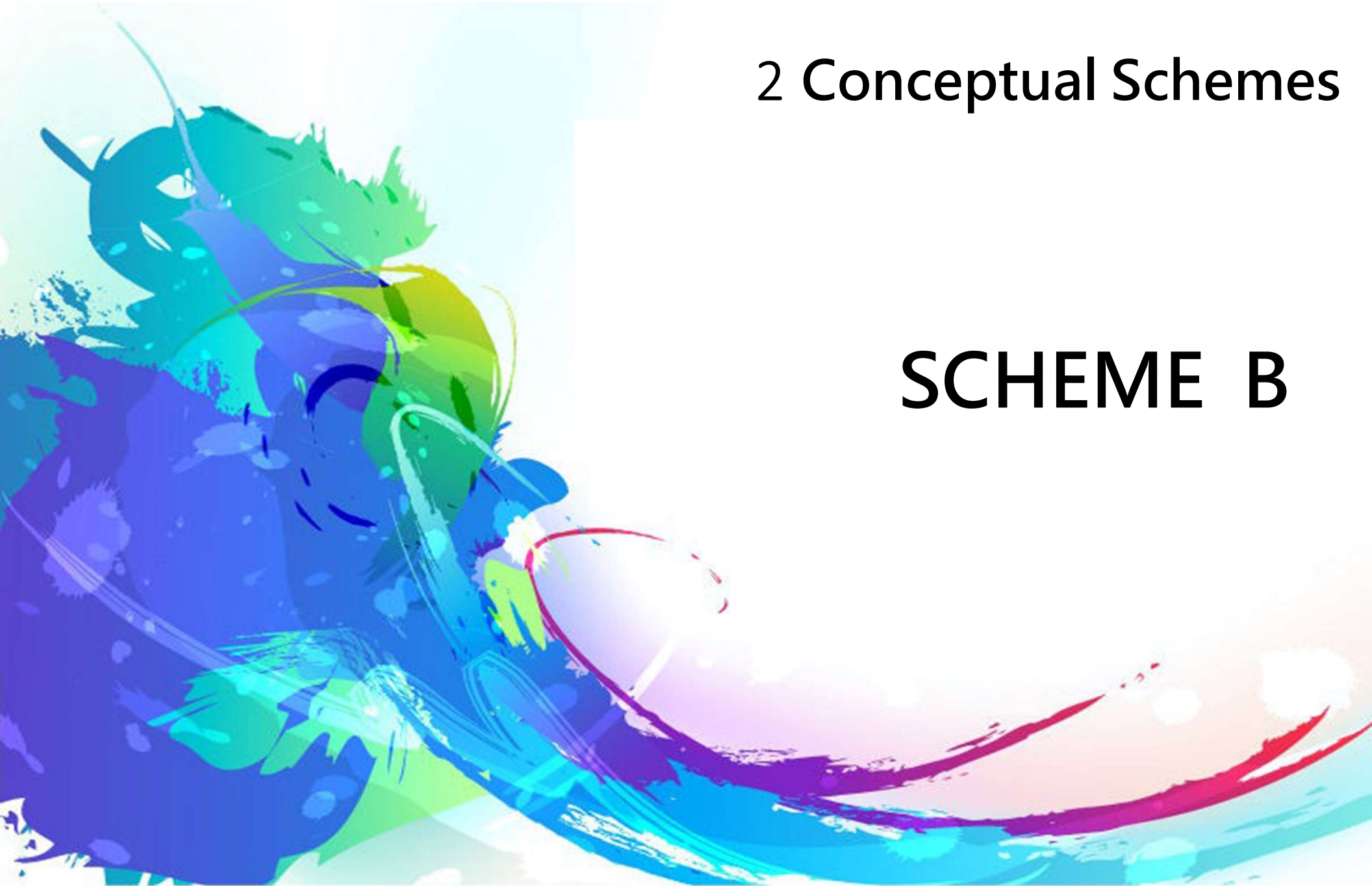
OPINION OF COST

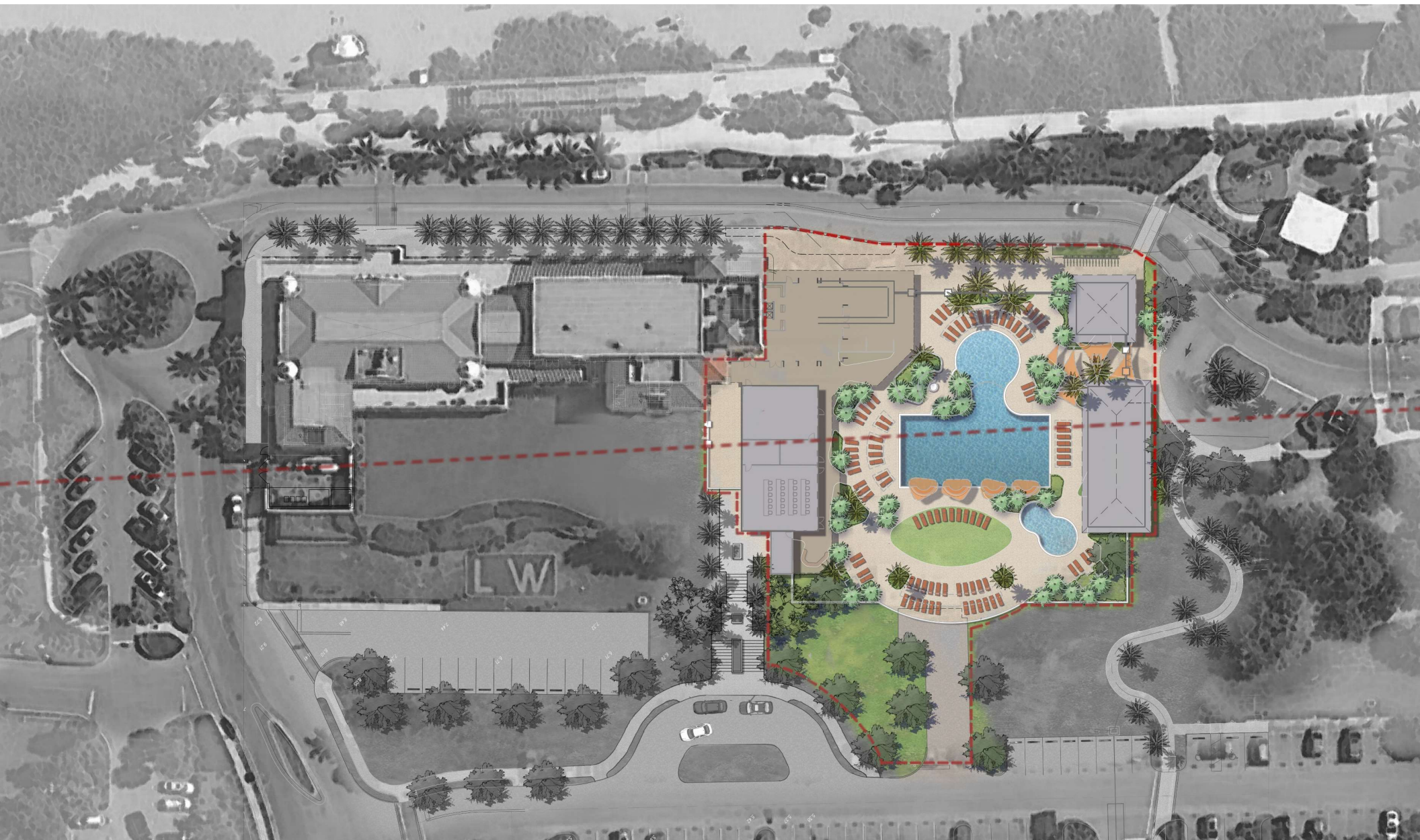
Scheme "A"			
		Deduct	Total
	Total Cost		\$9,090,632
	Deductions:		
	Second Floor Deck	\$478,626	\$8,612,006
	Lifeguard Building	\$452,156	\$8,159,850
	Meeting Room	\$168,511	\$7,991,339
	Tiki Bar Building	\$630,677	\$7,360,662
	Clock Tower/ Public Restrooms Building	\$297,465	\$7,063,197



2 Conceptual Schemes

SCHEME B





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Scheme B

Glass Wall

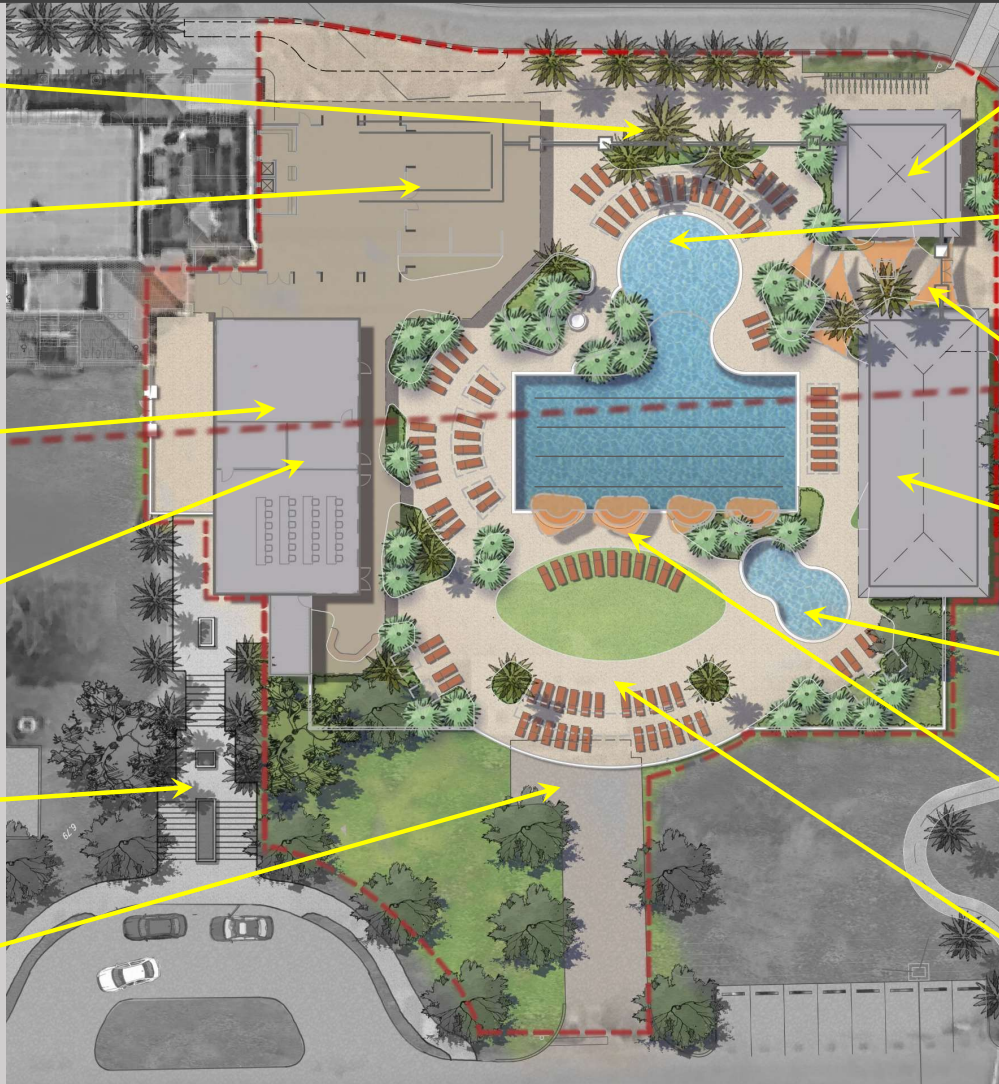
Tiki Bar

Staff and Meeting
Room, 2nd FL

1st FL Restroom

Future Stair and
Drop Off

Service Below



Public Restroom

Zero Entry Pool

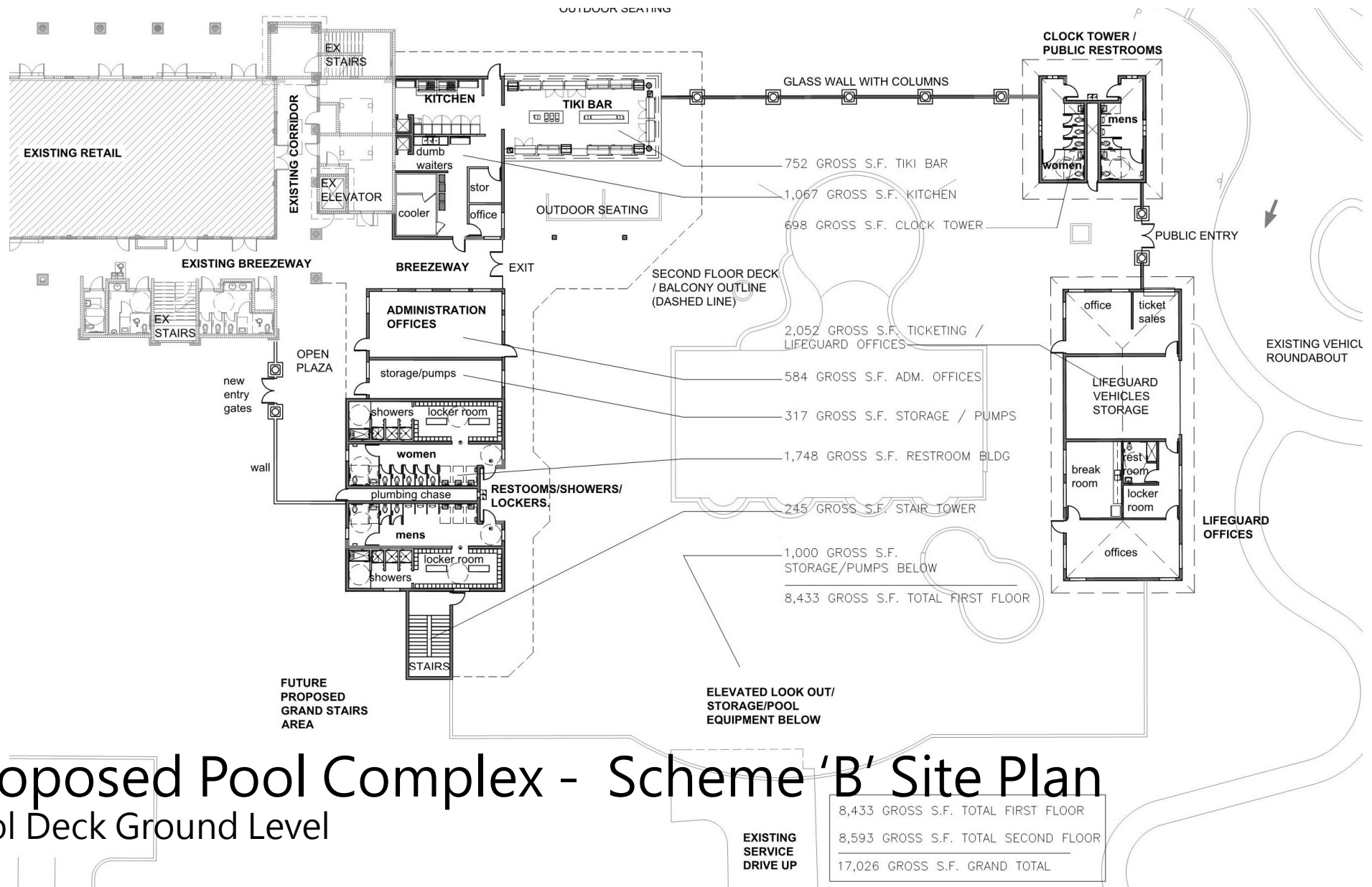
Pool Entry

Lifeguard Building

Splash Pad

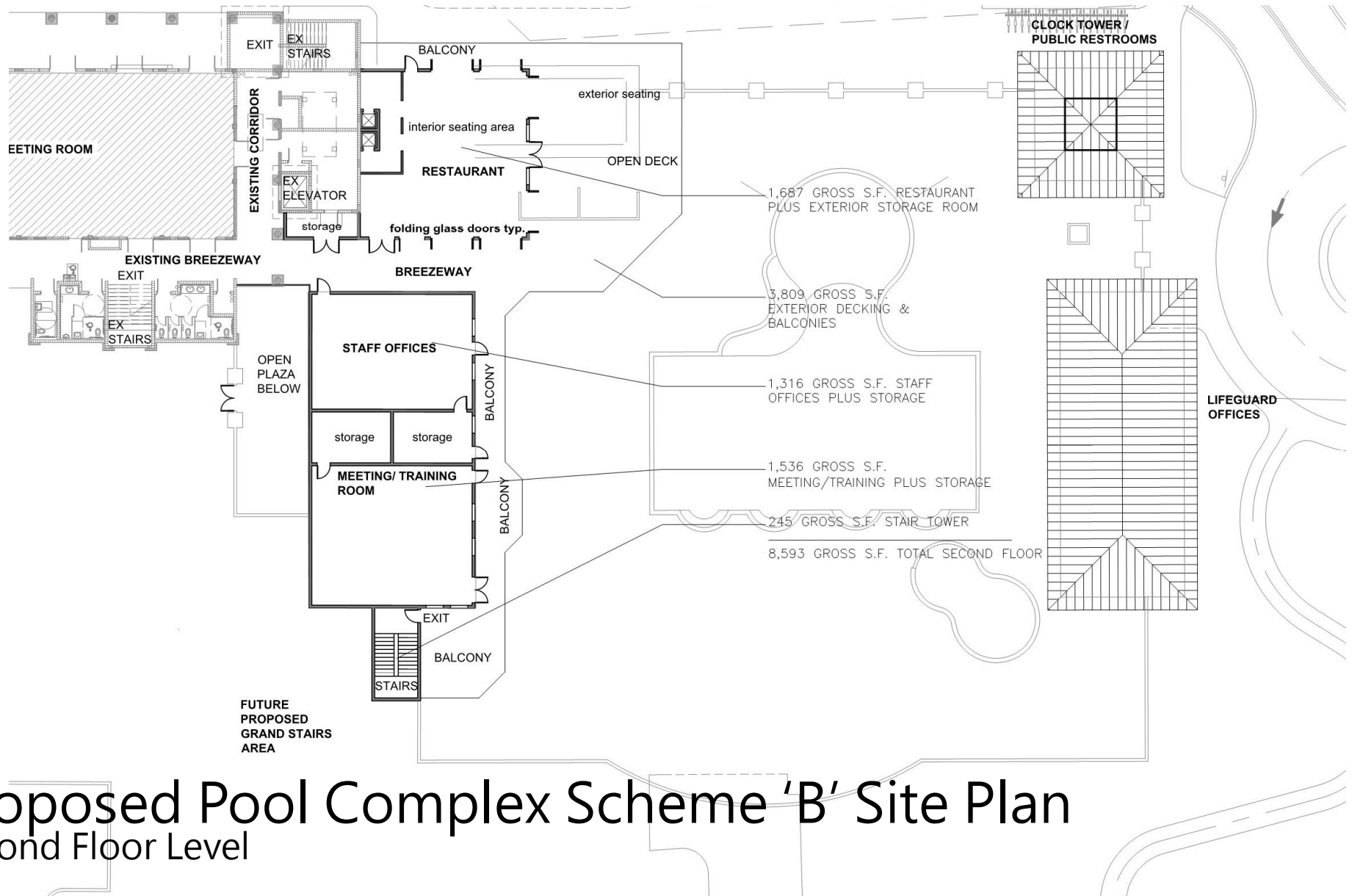
Pool Seating

Sunset View



Proposed Pool Complex - Scheme 'B' Site Plan

Pool Deck Ground Level

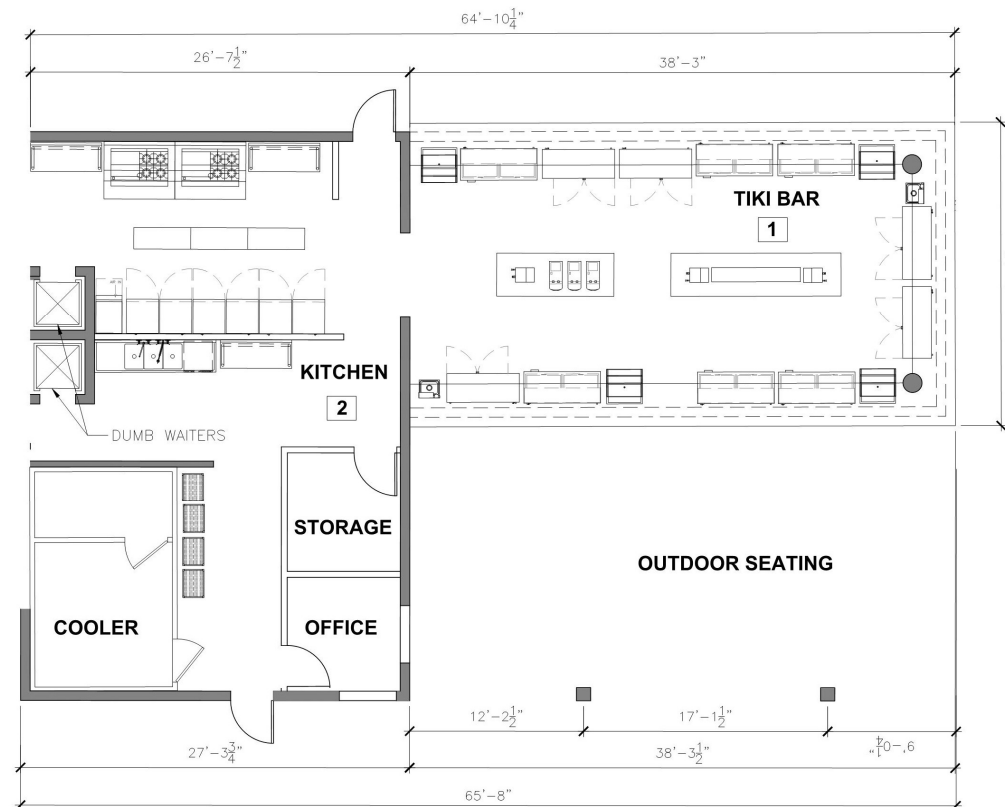


Proposed Pool Complex Scheme 'B' Site Plan

Second Floor Level

Proposed Tiki Bar Floor Plan Scheme 'B'

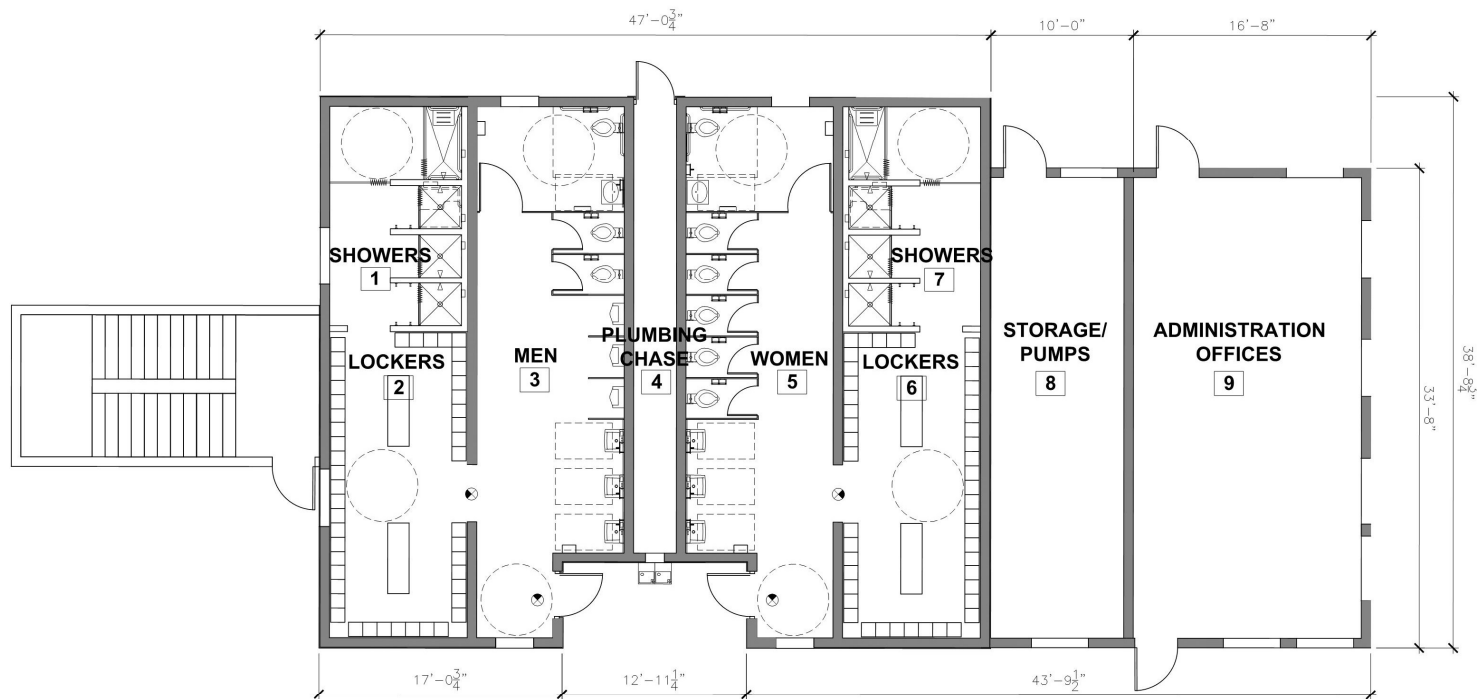
OUTDOOR SEATING



PROPOSED POOL COMPLEX FIRST FLOOR OPTION 'B' TIKI BAR
SCALE 1/4" = 1'-0"

752 S.F. TIKI BAR
1067 S.F. KITCHEN

Proposed Administration / Restroom Building Floor Plan Scheme 'B'



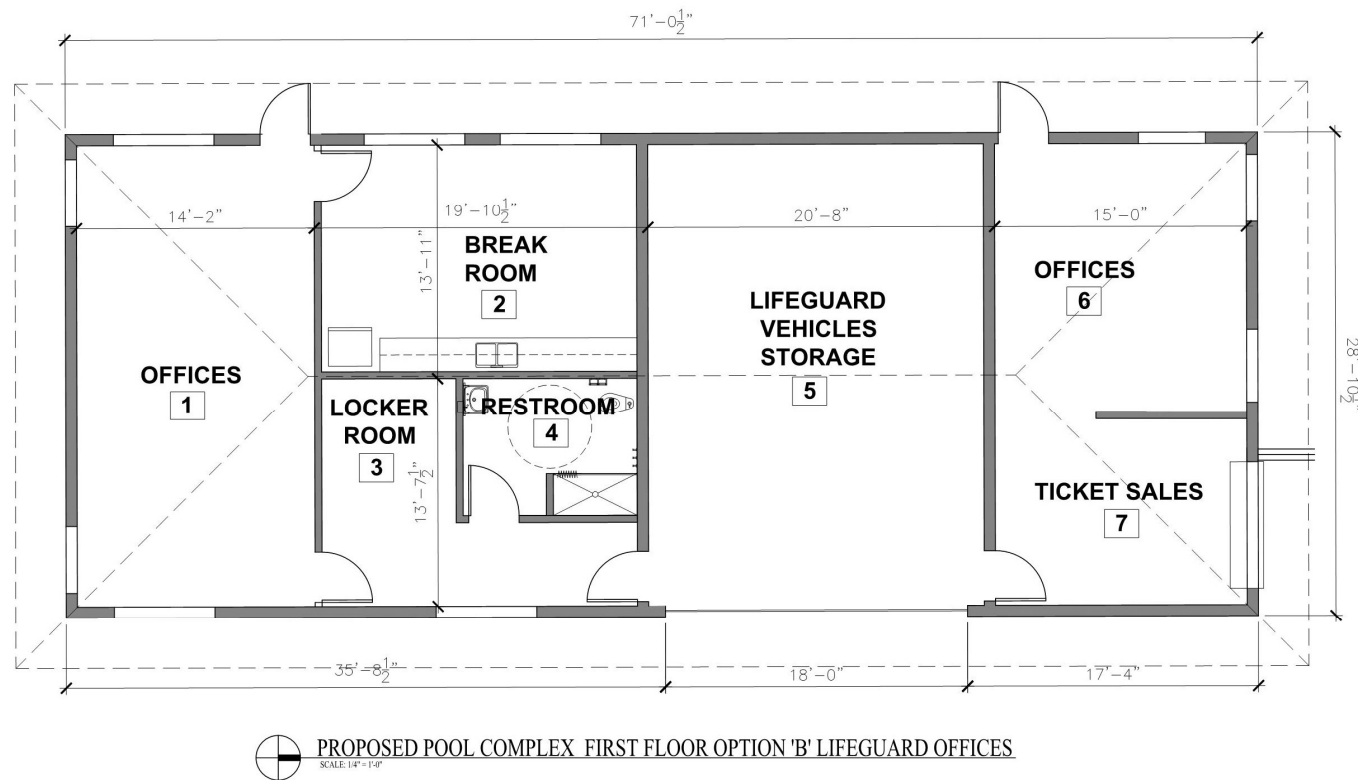
PROPOSED POOL COMPLEX FIRST FLOOR OPTION 'B' SHOWERS/ LOCKER ROOM

SCALE: 1/8" = 1'-0"

584 S.F. ADM.
 317 S.F. OFFICES
 245 S.F. STAIR TOWER
 1748 S.F. STORAGE PUMPS
 BUILDING RESTROOM

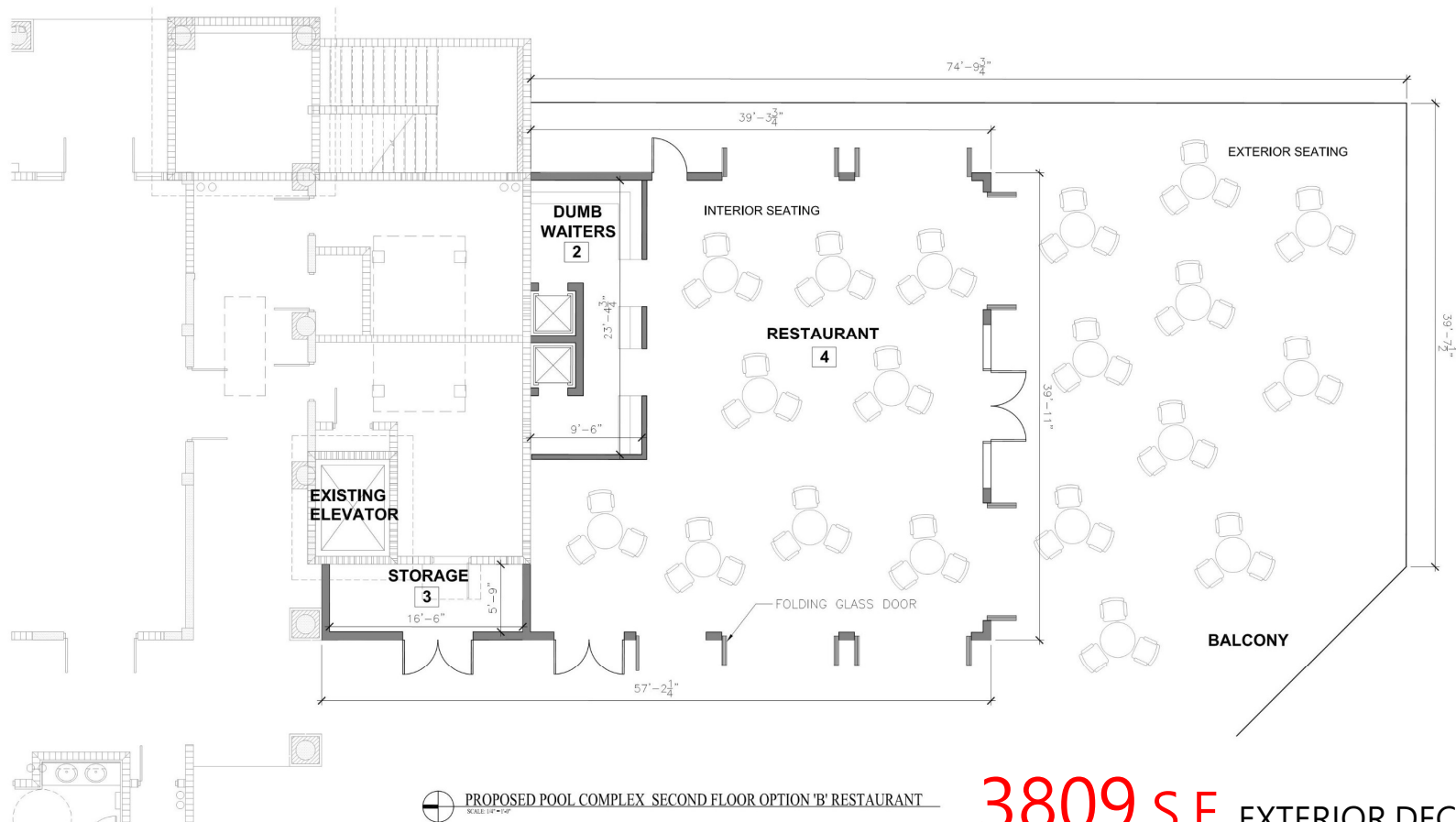
CPZ Architects | KEITH | Aquatic Consulting Engineers

Proposed Ticketing / Lifeguard Building Floor Plan Scheme 'B'



2052 s.f. LIFEGUARD BUILDING

Proposed Second Floor Restaurant / Exterior Deck Plan Scheme 'B'

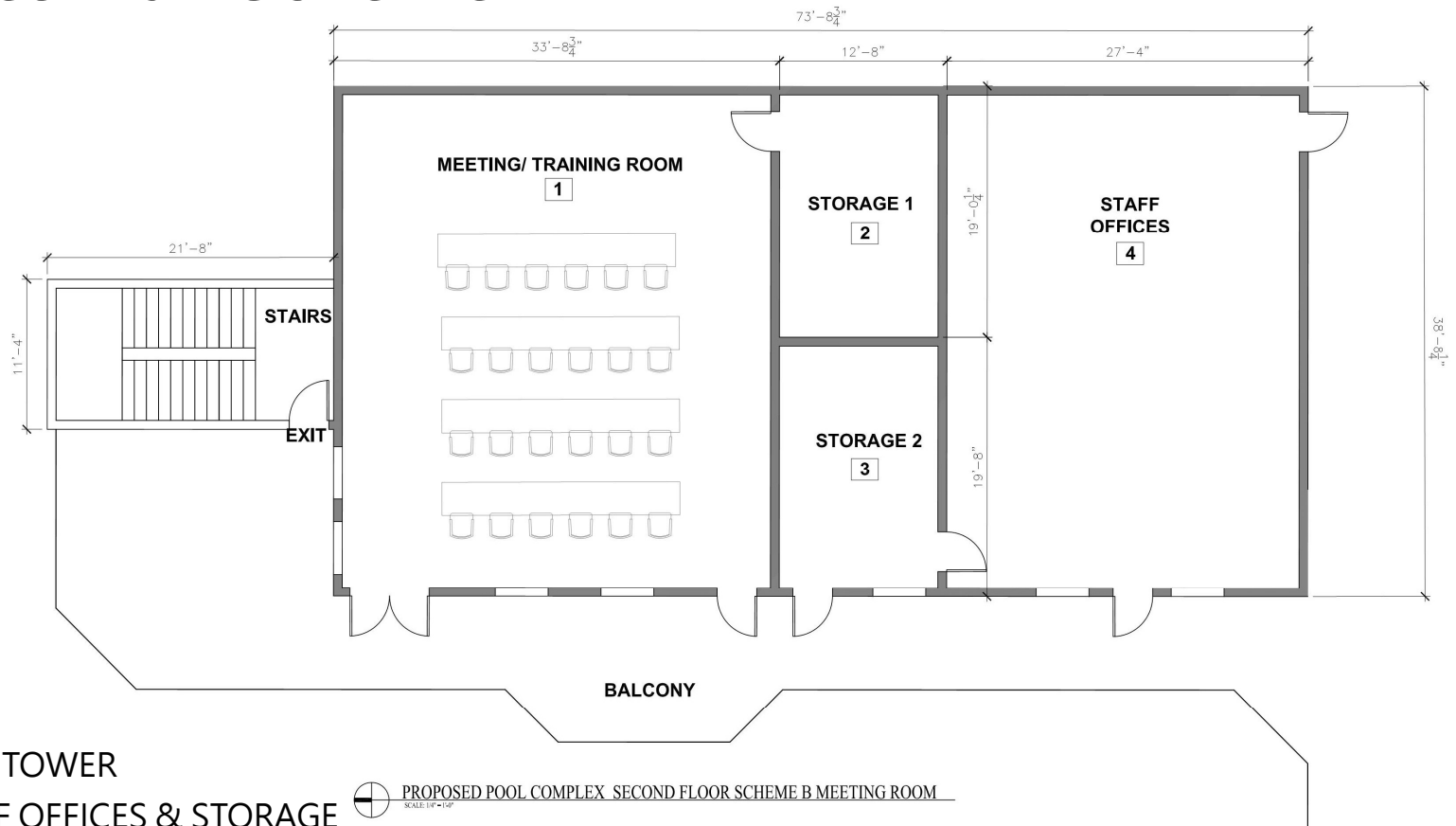


PROPOSED POOL COMPLEX SECOND FLOOR OPTION 'B' RESTAURANT
SCALE: 1/4" = 1'-0"

3809 S.F. EXTERIOR DECKING &
1687 S.F. RESTAURANT

CPZ Architects | KEITH | Aquatic Consulting Engineers

Proposed Second Floor Offices / Meeting Room & Balconies Plan Scheme 'B'



245 S.F. STAIR TOWER
1316 S.F. STAFF OFFICES & STORAGE
1536 S.F. MEETING/ TRAINING ROOM & STORAGE

CPZ Architects | KEITH | Aquatic Consulting Engineers



CPZ Architects | KEITH | Aquatic Consulting Engineers



CPZ Architects | KEITH | Aquatic Consulting Engineers

Scheme B

OPINION OF COST



<p align="center"> CMS-Construction Management Services, Inc. 10 Fairway Drive, Suite 301 Deerfield Beach, FL 33441 954-481-1611 CMS FILE # 2264 ORDER OF MAGNITUDE </p>							
<p align="center"> POOL COMPLEX REMODEL LAKE WORTH CASINO 10 S OCEAN BLVD LAKE WORTH, FLORIDA 33460 </p>							
<p align="center"> ORDER OF MAGNITUDE COST ESTIMATE (rev 2) August 13, 2019 </p>							
<p align="center"> PREPARED FOR: CPZ ARCHITECTS </p>							
<p align="center">SCHEDULE OF VALUES</p>							
		SCHEME B - BASE	SCHEME B - TIKI BAR	SCHEME B - 2ND FLOOR RESTAURANT / EXT DECK	SCHEME B - 2ND FLOOR OFFICES / MEETING ROOMS / BALCONIES	SCHEME B - TICKETING / LIFEGUARD BUILDING	SCHEME B - CLOCK TOWER / PUBLIC RESTROOMS
DIVISION	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
01000	GENERAL CONDITIONS - SEE BREAKOUT BELOW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
02000	SITE WORK / DEMOLITION	731,936	0	0	0	0	-
03000	CONCRETE	1,353,075	136,425	126,525	213,900	153,800	52,350
04000	MASONRY	127,695	13,643	12,653	21,390	15,390	5,235
05000	METALS	85,130	9,095	8,435	14,260	10,260	3,490
06000	WOOD AND PLASTICS	85,130	4,548	4,218	7,130	5,130	1,745
07000	THERMAL / MOISTURE PROTECTION	425,650	27,285	25,305	42,780	30,780	10,470
08000	DOORS AND WINDOWS	519,290	27,285	25,305	42,780	30,780	10,470
09000	FINISHES	419,525	45,475	42,175	71,300	51,300	17,450
10000	SPECIALTIES / SIGNAGE	45,900	0	0	0	0	-
11000	EQUIPMENT	0	0	0	0	0	-
12000	FURNISHINGS	0	0	0	0	0	-
13000	SPECIAL CONSTRUCTION	1,039,950	0	0	0	0	-
14000	CONVEYING SYSTEMS	0	39,200	0	0	0	-
21000	FIRE	51,078	5,457	5,061	8,556	6,156	2,094
22000	PLUMBING	280,090	45,000	0	0	15,000	75,000
23000	HVAC	104,920	39,920	16,870	28,520	14,970	-
26000	ELECTRICAL	305,390	27,285	25,305	42,780	30,780	10,470
27000	TECHNOLOGY	0	0	0	0	0	-
28000	ELECTRONIC SAFETY & SECURITY	0	0	0	0	0	-
31000	SITE WORK, EARTHWORK, ASPHALT PAVING, SIDE WALKS	459,384	0	0	0	0	-
32000	EXTERIOR IMPROVEMENTS	654,310	0	0	0	0	-
33000	SITE UTILITIES	207,920	0	0	0	0	-
	SUBTOTALS: DIRECT/HARD COSTS	\$ 6,896,283	\$ 420,617	\$ 291,851	\$ 493,396	\$ 364,448	\$ 188,774
12.00%	GENERAL CONDITIONS	\$ 827,554	\$ 50,474	\$ 35,022	\$ 59,208	\$ 43,734	\$ 22,653
	SUBTOTAL	\$ 7,723,837	\$ 471,091	\$ 326,873	\$ 552,604	\$ 408,180	\$ 211,427
4.00%	G.C. OVERHEAD	\$ 308,953	\$ 18,844	\$ 13,075	\$ 22,104	\$ 16,327	\$ 8,457
	SUBTOTAL	\$ 8,032,791	\$ 489,935	\$ 339,948	\$ 574,708	\$ 424,507	\$ 219,884
6.00%	G.C. PROFIT	\$ 481,967	\$ 29,396	\$ 20,397	\$ 34,482	\$ 25,470	\$ 13,193
	SUBTOTAL	\$ 8,514,758	\$ 519,331	\$ 360,345	\$ 609,190	\$ 449,977	\$ 233,077
1.29%	G.C. P&P BOND	\$ 109,640	\$ 6,699	\$ 4,648	\$ 7,859	\$ 5,805	\$ 3,007
	SUBTOTAL	\$ 8,624,399	\$ 526,030	\$ 364,993	\$ 617,049	\$ 455,782	\$ 236,084
5.00%	ESCALATION (ALLOWANCE)	\$ 431,230	\$ 26,302	\$ 18,250	\$ 30,852	\$ 22,789	\$ 11,804
	SUBTOTAL	\$ 9,055,629	\$ 552,332	\$ 383,243	\$ 647,901	\$ 478,571	\$ 247,888
20.00%	CONTINGENCY	\$ 1,844,767	\$ 94,218	\$ 65,375	\$ 110,521	\$ 81,636	\$ 49,578
	TOTAL PROBABLE CONSTRUCTION COST	\$ 10,800,396	\$ 646,550	\$ 448,618	\$ 758,422	\$ 560,207	\$ 297,465

Scheme B

OPINION OF COST

SCHEDULE OF VALUES							
DIVISION	DESCRIPTION	SCHEME B - BASE	SCHEME B - TIKI BAR	SCHEME B - 2ND FLOOR RESTAURANT / EXT DECK	SCHEME B - 2ND FLOOR OFFICES / MEETING ROOMS / BALCONIES	SCHEME B - TICKETING / LIFEGUARD BUILDING	SCHEME B - CLOCK TOWER / PUBLIC RESTROOMS
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
	SUBTOTALS: DIRECT/HARD COSTS	\$ 6,896,283	\$ 420,617	\$ 291,851	\$ 493,396	\$ 364,446	\$ 188,774
12.00%	GENERAL CONDITIONS	\$ 827,554	\$ 50,474	\$ 35,022	\$ 59,208	\$ 43,734	\$ 22,653
	SUBTOTAL	\$ 7,723,837	\$ 471,091	\$ 326,873	\$ 552,604	\$ 408,180	\$ 211,427
4.00%	G.C. OVERHEAD	\$ 308,953	\$ 18,844	\$ 13,075	\$ 22,104	\$ 16,327	\$ 8,457
	SUBTOTAL	\$ 8,032,791	\$ 489,935	\$ 339,948	\$ 574,708	\$ 424,507	\$ 219,884
6.00%	G.C PROFIT	\$ 481,967	\$ 29,396	\$ 20,397	\$ 34,482	\$ 25,470	\$ 13,193
	SUBTOTAL	\$ 8,514,758	\$ 519,331	\$ 360,345	\$ 609,190	\$ 449,977	\$ 233,077
1.29%	G.C. P&P BOND	\$ 109,840	\$ 6,699	\$ 4,648	\$ 7,859	\$ 5,805	\$ 3,007
	SUBTOTAL	\$ 8,624,599	\$ 526,030	\$ 364,993	\$ 617,049	\$ 455,782	\$ 236,084
5.00%	ESCALATION (ALLOWANCE)	\$ 431,230	\$ 26,302	\$ 18,250	\$ 30,852	\$ 22,789	\$ 11,804
	SUBTOTAL	\$ 9,055,829	\$ 552,332	\$ 383,243	\$ 647,901	\$ 478,571	\$ 247,888
20.00%	CONTINGENCY	\$ 1,544,767	\$ 94,218	\$ 65,375	\$ 110,521	\$ 81,636	\$ 49,578
	TOTAL PROBABLE CONSTRUCTION COST	\$ 10,600,596	\$ 646,550	\$ 448,618	\$ 758,422	\$ 560,207	\$ 297,465

Scheme B

OPINION OF COST

Scheme "B"			
		Deduct	Total
	Total Cost		\$10,600,596
	Deductions:		
	Second Floor Offices/ Meeting Room/ Balconies	\$758,422	\$9,842,174
	Second Floor Restaurant/ Exterior Deck	\$448,618	\$9,393,556
	Ticketing/ Lifeguard Building	\$560,207	\$8,833,349
	Tiki Bar Building	\$646,550	\$8,186,799
	Clock Tower/ Public Restrooms Building	\$297,465	\$7,889,334



An abstract background featuring vibrant, overlapping brushstrokes in shades of blue, green, yellow, and red, creating a dynamic and energetic feel. The strokes are thick and expressive, with some areas showing a gradient of colors. The overall composition is modern and artistic.

Summary

Scheme A

\$9.1 Million

Scheme "A"		
	Deduct	Total
Total Cost		\$9,090,632
Deductions:		
Second Floor Deck	\$478,626	\$8,612,006
Lifeguard Building	\$452,156	\$8,159,850
Meeting Room	\$168,511	\$7,991,339
Tiki Bar Building	\$630,677	\$7,360,662
Clock Tower/ Public Restrooms Building	\$297,465	\$7,063,197

CPZ Architects | KEITH | Aquatic Consulting Engineers

Scheme B

\$10.6 Million

Scheme "B"		
	Deduct	Total
Total Cost		\$10,600,596
Deductions:		
Second Floor Offices/ Meeting Room/ Balconies	\$758,422	\$9,842,174
Second Floor Restaurant/ Exterior Deck	\$448,618	\$9,393,556
Ticketing/ Lifeguard Building	\$560,207	\$8,833,349
Tiki Bar Building	\$646,550	\$8,186,799
Clock Tower/ Public Restrooms Building	\$297,465	\$7,889,334

CPZ Architects | KEITH | Aquatic Consulting Engineers

An abstract background featuring vibrant, overlapping brushstrokes in shades of blue, green, yellow, and red, creating a dynamic and energetic feel. The strokes are thick and expressive, with some areas showing a gradient of colors. The overall composition is modern and artistic.

THANK YOU

G_{pZ}